

BRIDGING THE GAP



BAINBRIDGE
SCHOOLS FOUNDATION



2022-2023 ANNUAL REPORT

This year the Bainbridge Schools Foundation awarded more than \$600,000 to the Bainbridge Island School District thanks to our generous donors and sponsors who honored their commitment to our public schools! We extend our sincerest gratitude for your generous contribution. We do not take for granted the strength of our community who partner with us to provide the best education for our students – our future generation of thinkers, creators, and innovators. As you well know, state and federal funding are insufficient in meeting the expenses of basic education, and the Bainbridge Schools Foundation mission to bridge the gap is imperative to the success of our public schools. Thank you for joining us in this critical mission.

With your help, Bainbridge Schools Foundation is able to extend support where it is needed most. We are proud of this community for coming together to ensure our students receive the rich educational experience they deserve. This year we provided more than \$55,000 for K-12 academic support materials, and \$12,000 for educator professional development to promote recruitment and retention. In addition, BSF funded over \$500,000 dollars in certificated staffing districtwide to actively staff K-12 academic intervention programs, innovative programming, and new educator support. Without BSF's contributions, there would be less support available to all students and educators. Together we make the biggest difference.

Looking ahead, the generosity of our community continues to propel innovation, equity, and support for 3,423 students and 261 certificated educators on our island. Since 2020, we have seen students struggling with learning loss, pandemic stress, and many forms of readjustment academically, socially, and emotionally. In our direct and collaborative work with the Bainbridge Island School District and in listening to the concerns within our donor community, we heard your prioritization of the social emotional learning and health of the entire public school community. With your continued support, the Bainbridge Schools Foundation is excited to announce that it has pledged nearly \$200,000 for the upcoming 2023-2024 school year to support the acquisition and adoption of the district's new social emotional learning curriculum, Character Strong.

We are honored to support the district's adoption of this critical curriculum, reaching kids where they are with the tools needed to thrive as students and citizens. As a community and foundation, we have been able to fund innovative programming,

additional curriculum components, and resources otherwise unavailable through state and federal funding. Most significantly, our collective investment in comprehensive mental health support for our students will create a safer learning environment, and allow for the education of our students to continue more mindfully and more effectively.

Thank you for prioritizing our mission with your time, resources, and trust in our work to support the students and educators of Bainbridge Island School District! Our mission would be impossible without your continued support, whether through donations, volunteer efforts, or spreading the word about our cause. Every contribution, no matter the size, makes a significant difference in the lives of our students and helps us in achieving our goals. Your generosity has the power to transform not only the lives of our students but our entire community.

With our deepest gratitude,

Grace Feldman, Director of Communications

Krista Lund Tracy, Director of Operations & Development

Michelle Maguire Hobbs, Director of Donor Relations



THE BSF DIFFERENCE

\$641,250

Raised for our schools
in 2022-23

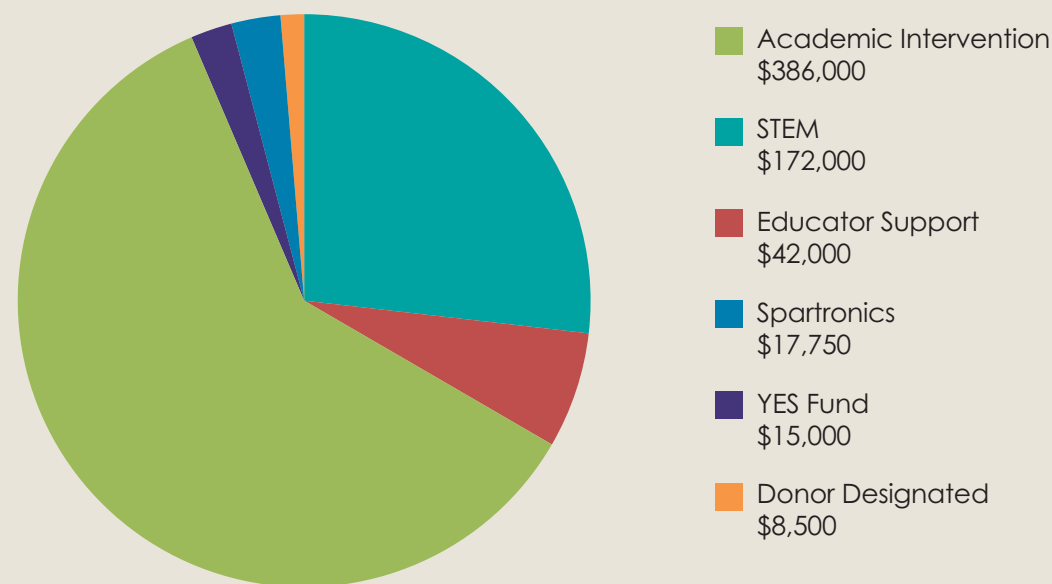
44%

Percentage of donations
from families with
current BISD students

\$12 Million+

BSF's investment in our
schools since 2006

Distribution of Funding



BSF 2022-23 Financial Information

Revenue and Support



Total Revenue and Support: **\$857,279**

- Unrestricted Donations: \$818,950
- Restricted Donations: \$38,250
- Interest: \$79

Program Expenses



Total Program Expenses: **\$877,757**

- Program Support to BISD: \$641,250
- Management and General: \$153,723
- Fundraising: \$82,784

Assets at the beginning of fiscal year, July 1, 2022: \$46,565
Assets at the end of the fiscal year, June 30, 2023: \$30,264

Bainbridge Schools Foundation is a private, nonprofit organization. Tax ID: 91-1427019

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We strive to provide accurate recognition for every donor and volunteer and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.

2022-2023 Tributes to our Educators!

Did you know that when you make a gift of \$365 or more, BSF will send a hand-written note to the educator you choose to honor?

The following educators have been honored in the past year with special gifts from Island families:

Reese Ande	Charles Dunn	Paige Palmer
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Welcome to Our New 2023-24 Board Members:

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Brett Deits

Lindsay Fiorito

Lee Muir

Evan Saint Clair

+ Thank you to our retiring board members





BAINBRIDGE SCHOOLS FOUNDATION

When we moved to Bainbridge from Seattle in 2020, we were amazed by the remarkable dedication to public schools on the Island. The move was initiated by Jennifer's decision to accept a position as a BISD educator, and after assisting with the school levy campaign, I took on the role of Sakai PTO President. Amidst lockdown, hybrid, and reentry, our two children experienced firsthand overwhelming support from BISD staff and teachers. We are so grateful to call this community our home.

In my two years on the board of the Bainbridge Schools Foundation, I have witnessed our community's generosity and support for our students. The children of our community have access to the best public schools in our state in large part due to the individuals who volunteer time, share expertise, and provide financial support.

As the physical and mental effects of COVID-19 reverberate and the impact of diminishing enrollment continues to rock our small schools, BSF is committed to expanding educational experiences for our students while also supporting their social and emotional health. BSF's commitment is to ensure that each and every student has the resources they need to succeed.

Since 2006, BSF has contributed more than \$12 million to fund additional teachers and specialists in the classroom, provide academic support for students, and empower our teachers with professional development, mentorship opportunities, and classroom grants. As changes in public education shift, BSF will continue to support students and teachers as needs evolve. Our board and staff invite participation from our entire community to empower students with the tools they need to succeed. On behalf of BSF's entire board, I send you our deepest gratitude for your unwavering support as we continue our mission to bridge the substantial education funding gap for our schools.

*Charles Costanzo
Board President*

